

## **Cultural and Recreational Facilities**

### **Main Library**

#### **Exterior Painting**

As the Library department continues its efforts to make improvements to the library facilities, I would like to request funding to recoat/repaint the Main Library building. Our recent removal of overgrown vegetation from around the building has dramatically improved the overall appearance of the building, but has also revealed the poor condition of the building's exterior surfaces, making the need for a paint job more apparent.

The building underwent a full surface cleaning, repair/patching, waterproofing and elastometric coating in 2002. The materials used for that project carried a 5 year warranty and were expected to last 10 to 15 years. While we are now at 10 years post-project, we have no indication that the coating is "failing" as much as it has been damaged by the previous plantings around the building, runoff from the roof and generally poor upkeep.

This project should produce satisfying results simply with a cleaning and repainting.

In FY 2012, we were awarded \$15,000 toward this project, which proved to be insufficient to cover current costs. The project was put out to bid - twice - and returned bids came back ranging from \$36,000 to \$59,000. Combining the previous years' CIP funds with this years' request should provide sufficient funding for the completion of the project.

Project Cost:	\$35,000
Source of Funds:	\$20,000 Prior Years CIP Balance/ Accrued Interest \$15,000 Fund Balance
Source of Cost Estimate:	Estimate based on previous work
Projected Useful Life:	10 years

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## **Cultural and Recreational Facilities**

### **Main Library**

#### **Security Camera System**

It is an unfortunate reality of our times that security has become an increasing concern, even for the library. The Main Library, with its large main service floor (high book stacks and secluded corners), unstaffed lower level, and various discreet spaces throughout, makes for a difficult space to monitor. The combination of building issues, along with reduced staffing levels, changes in after school traffic patterns in the building, and – overall – increased business; the library is finding itself increasingly dealing with more and more difficult situations, with little hope of resolving them.

In recent years, the library has experienced vandalism of property both inside and outside the building, theft of materials (library property and personal property of users) and inappropriate behavior from library visitors. On multiple occasions, we have had incidents of inappropriate and sometimes violent or threatening behavior from visitors who are long gone by the time police are able to arrive on premises and we are unable to identify. Having a video security system would help us to both deter these sorts of situations and, when they do occur, would aid in the police investigation after the fact.

We would like to install a video monitoring system consisting of a minimum of ten cameras, inside and outside the building, with high-capacity digital recording and archiving ability, as well as secure remote access ability. Such a system would aid staff in monitoring activity in distant corners of the building, as well as to assist us in working with the Police to resolve issues which may arise. Safety and security for users and City staff would benefit from such a system.

In choosing an appropriate system, care would be made to make choices with technological longevity and upgradeability.

Project Cost:	\$10,000
Source of Funds:	Prior Years CIP Balance/ Accrued Interest
Source of Cost Estimate:	Estimate based on survey of available technology
Projected Useful Life:	10 years

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## **Cultural and Recreational Facilities**

### **Recreation Division**

#### **Community Center HVAC/Air Handling Controls**

This Capital Improvement Plan request of \$15,000 is allocated for the installation of a control system for the HVAC/Air Handling Equipment at the South Portland Community Center/Pool. This equipment will allow us to control all of these systems in a more energy efficient and cost effective manner. Currently, the systems are not integrated which requires us to call for service if they need adjustments which is costly for the City.

Staff met on site with vendors/contractors to review the scope of work and needed equipment. However, verbal quotes were only provided as we have not put out a formal bid packet which would then allow for written quotes. If approved, we will do so as is required by the City procurement policy.

Project Cost:	\$15,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Siemens
Projected Useful Life:	20 years

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## **Cultural and Recreational Facilities**

### **Recreation Division**

#### **Municipal Pool Decking Access**

This Capital Improvement Plan request of \$50,000 is allocated for the installation of 3,600 square feet of rubberized aquatic surfacing material to the pool deck as well as an exterior access door for maintenance needs. This process will make the pool deck safer for users as the original concrete surface is very slippery creating a hazardous condition for all ages of participants especially seniors and those with ADA needs. This project will also fund the replacement of the corroded rear exit door with a wider overhead door to allow access to the pool deck area for lifts and larger pieces of equipment. Existing doorways make it very difficult to bring in appropriate equipment or to replace mechanical systems components when necessary.

Project Cost:	\$50,000
Funding Source:	Prior Year's CIP/Accrued Interest
Source of Cost Estimate:	Playsafer Co. and Overhead Door Co.
Projected Useful Life:	25 years

# OVERHEAD DOOR COMPANY OF PORTLAND

533 Riverside Industrial Parkway  
 Portland, Maine 04103  
 Tel: - 1-800-287-6734  
 Tel: - 207-797-6734  
 Fax: - 207-797-0642

BRANCH OFFICES  
 Augusta, ME. 04330  
 Portsmouth, N. H. 03801  
 Londonderry, N. H. 03053  
 MJT-Office

The Genuine. The Original.



Proposal #: 1-29323

PROPOSAL SUBMITTED TO: SOUTH PORTLAND COMMUNITY CENTER				Date 2/28/2013	Attention PATRIC McARDLE				
STREET 21 NELSON DR				Job Name SOUTH PORTLAND COMMUNITY CENTER					
City SOUTH PORTLAND		State ME	ZipCode 04106		Job Location SOUTH PORTLAND				
Phone Number 767-7650		Fax Number			Job Phone 767-7650				
ITEM #	QTY	SERIES	DOOR WIDTH	DOOR HEIGHT	HEAD ROOM	BACK ROOM	OPERATION	MOUNTING	JAMB TYPE
A	1	625	8'-0"	6'-8"	MIN.24"	MIN.24"	Chain Hoist	EXTERIOR	CMU

**SCOPE OF WORK:**

THIS IS A BUDGET QUOTE, SUBJECT TO FIELD INSPECTION OF NEW OPENING

FURNISH AND INSTALL (1) 8'-0" X 6'-8" 625 SERIES INSULATED ROLLING STEEL DOOR, AS DESCRIBED BELOW, TO INCLUDE: EXTERIOR MOUNTED DOOR WITH EXTERIOR MOUNTED HAND OPERATED CHAIN-HOIST, TWO STANDARD FACTORY APPLIED PAINT FINISH COLORS (TAN OR GRAY), STEEL ANGLED GUIDES AND BOTTOM BAR, BOTTOM BAR SLIDE LOCKS (PAD-LOCKABLE) EXTERIOR WEATHER SEALS...

PROPOSAL PRICE INCLUDES: INSTALLATION, LABOR, (TAX EXEMPT).....\$3,398.00

**EXCLUSIONS:**

1. ALL OPENING PREPARATION TO BE DONE BY OTHERS...
2. FORK LIFT RENTAL (IF NEEDED)....

\*\*\*\*\*PRODUCT FEATURES & DETAILS\*\*\*\*\*

The above sized 625 series rolling door(s) as manufactured by the Overhead Door Corporation. Door standard features to include the following: Curtain to consist of double interlocking slats with foamed-in-place insulation. Curtain will be provided with malleable iron endlocks on alternate slats. Windlocks will be used as required to meet design wind load, minimum 20 psf. Guides will be three structural steel angles with weatherstripping on exterior side. Brackets will be hot rolled steel plate to support the barrel, counterbalance and hood. Hood will include baffle. Counterbalance will be helical torsion springs housed in a steel pipe and adjustable by means of an external tension wheel. All non-galvanized, exposed, ferrous surfaces will receive one coat of rust inhibitive primer. Curtain to have baked enamel prime finish.

We hereby propose to complete in accordance with above specification, for the sum of:

**Three Thousand Three Hundred Ninety Eight Dollars and No Cents**

**\$3,398.00**

Signature     *Dave Lenox*      
 DAVE LENOX / SALES ENGINEER

Direct Dial: 1-800-287-6734

**TERMS AND CONDITIONS**

Payment to be made as follows: TBD  
 Prices subject to change if not accepted in 30 days.  
 BY OTHERS: Jambs, spring pads, all wiring to motors and control stations, unless otherwise stated above, are not included. Purchaser agrees that doors shall remain in Seller's possession until paid in full. In the event Purchaser breaches or defaults under the terms and provisions of this Agreement, the Purchaser shall be responsible for the costs of collection, including reasonable attorneys' fees. The Seller shall be entitled to full and final payment on the Purchase Order. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (Agreements are contingent upon strikes, accidents, or delays beyond our control.) Authorization is given for credit inquiries as needed for this contract.

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.

Purchaser: \_\_\_\_\_

Signature \_\_\_\_\_ Title \_\_\_\_\_ Date of Acceptance \_\_\_\_\_

A RUBBERRECYCLE COMPANY

# PLAYSAFER

Rubber Bond

Wear Mats

Rubber Mulch

Rubber Curbs

Installation



1985 Rutgers University Boulevard • Lakewood, New Jersey 08701 • 732.363.0600 • 888.436.6846 • Fax: 732.370.4247 • www.playsafer.com

**PROJECT INFORMATION:**

Buyer: South Portland Parks & Recreation  
 Address: 21 Nelson Road  
 City/State/Zip: South Portland, ME 04106  
 Contact Name: Patrick McArdle  
 Contact Phone: 207-767-7650  
 Contact Fax: \_\_\_\_\_

**SITE INFORMATION:** (If different)

Project Site/Park Name: Community Pool  
 Address: \_\_\_\_\_  
 City/State/Zip: South Portland, ME 04106  
 Name: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Contact E-mail: pmcardle@southportland.org

Quote #: 94862  
 Date: 12.18.12

	QUANTITY	COST including delivery	INSTALLATION COST
<b>Playsafer Rubber Mulch</b> sq. ft _____ & # of tons _____	100% Black		
	50% Black / 50 Color		
	100% Color		
<b>Rubberbond</b>	3,600 SF (Aquabond)	\$55,800.00	Included
<b>Rubber Curbs</b> <input type="checkbox"/> 4" <input type="checkbox"/> 6" <input type="checkbox"/> 8"			
<b>Wear Mats</b>			
<b>Playground Equipment Installation</b>	N/A		
<b>Project Notes</b>	...Aquabond surfacing price above is for ONE color only. Multiple colors will incur additional costs. ...Price does not include site prep, borders, or site security.		

**RUBBERBOND COLOR SELECTION:** (check choice)  BLUE,  LIGHT BLUE,  GREEN,  TERRA COTTA,  BROWN,  BEIGE.

**RUBBER MULCH COLOR SELECTION:** (check choice)  BLUE,  GREEN,  TERRA COTTA,  BROWN,  BLACK.

**TOTAL PRICE:** \$55,800.00

Labor quotes do not include state and or local prevailing wages unless otherwise noted.

**PAYMENT METHOD:**

Purchase orders are only accepted from public schools and municipalities. All non-government, religious and private entities will require a 50% deposit; the remaining balance plus extras to be paid on the day of completion with a certified check.

**PREPARED BY:** \_\_\_\_\_ email: \_\_\_\_\_

**QUOTE IS VALID UNTIL:** 2.28.13

A RUBBERECYCLE COMPANY

# PLAY SAFER



Rubber mulch and Rubberbond safety surfaces meet or exceed ASTM F1292, and are ADA compliant and IPEMA certified.

**RubberBond Disclaimers:**

**Customer is responsible for keeping area closed, safe and secure during the 48 hour curing process for each phase.**  
 There may be slight color variations during the curing process but should blend in a short period of time depending on weather conditions. Note: "Day Seams" may be required and visible based on size of the project and/or unforeseen weather conditions causing the process to be suspended. Any damage incurred during curing will be repaired at the customer's expense. Variations in texture may be visible due to temperature fluctuations. Note: All surfaces will darken initially. Swing areas and non stationary equipment areas are subject to excess wear and are not covered under warranty. Wear mats are encouraged. The Wear Course is subject to rubber granulating. Periodic leaf blowing is recommended to maintain a clean and safe surface.

PLEASE INITIAL: \_\_\_\_\_

**Rubber Mulch Disclaimers:**

Rubber mulch should not be stored or placed directly on or near asphalt. The petroleum distillates used in asphalts may adversely affect the pigmentation of the rubber mulch and cause a harmless "Bleeding affect" on the color. Installation is not included unless otherwise noted.

PLEASE INITIAL: \_\_\_\_\_

**Playground Equipment Installation Disclaimers:**

Unless noted, Rubberecycle is not responsible for the unloading, accepting, storage of the playground equipment purchased by the customer. Customer is responsible to dispose of all packaging materials (Pallets, packing materials, etc.) Direct access is needed to perform all types of services provided by Rubberecycle. Customer must provide details as to where all privately owned underground obstructions and utilities are located. Rubberecycle is not responsible for damaging any unmarked underground obstructions. All equipment will be laid out according to the latest CPSC and ASTM guidelines. One year warranty on installation.

PLEASE INITIAL: \_\_\_\_\_

**TERMS AND CONDITIONS: Poured Rubber Safety Surfaces:** The Rubberecycle™ Quote is based on the information provided and is subject to change based on review of complete plans, site location, including final installation unless indicated above. Sub-base materials and work provided by others and must meet Rubberbond specifications and appropriate grade elevations; and is the responsibility of the owner. Rubberecycle's Standard insurance does not include "additional insured", subrogation, or primary / non contributing wording. In the event that a change in color, color percentage, thickness, or square footage is required, a revised proposal and/or purchase order will be submitted prior to installation.

**GENERAL LABOR:** All work and materials will be as specified. All labor will be performed in a workmanlike fashion. Any unforeseen/unknown sub surface utilities/substructures damaged during the work are not the company responsibility; and may incur additional costs, charges or fees. Owner will be responsible for maintenance and surfacing upkeep in strict accordance with the manufacturer's specifications. All changes to this contract shall be made in writing, and not valid until signed by the company. Changes may be subject to additional fees. All schedules and agreements are subject to labor strikes, unusual weather, transportation availability and delays, manufacturing and supply and other delays beyond our control. Owner of project to carry fire, property, casualty, and other applicable insurance. Company workers are covered under statutory workman's compensation insurance.

**APPLICABLE LAW:** The validity, construction and interpretation of these terms and conditions shall be governed by and construed in accordance with the laws of the State of New Jersey, excluding that body of law applicable to choice of law. This agreement has been entered into in New Jersey and Buyer agrees that it is subject to the inpersonam jurisdiction of the State and Federal Courts of New Jersey. Venue is designated in Ocean County New Jersey or the Federal District court in Essex County, New Jersey. Parties agree to waive trial by Jury on all matters. Buyer hereby waives any and all rights to seek a change of venue based upon forum non conveniens or any other procedural theory. If any of these terms and conditions are declared either void, or unenforceable, such provision shall be severed from these terms and conditions and the remaining terms and conditions shall otherwise remain in full force and effect.

**CONSEQUENTIAL DAMAGES WAIVER:** Buyer agrees to indemnify, defend and hold Rubberecycle™ harmless of and free from any liability which may be asserted against Rubberecycle™ by virtue of any suit or claim of any kind, arising out of, connected with, or resulting from the purchase, sale, use, installation or consumption of the goods by Buyer, or any subsequent user of the goods. Buyer shall reimburse Rubberecycle™ within ten (10) days after any judgments rendered against Rubberecycle™ as a result of the foregoing and shall pay all costs and expenses incurred by Rubberecycle™ in defending any action brought against Rubberecycle™ as a result thereof, including reasonable attorney fees, court costs, expert witness fees and expenses.

IN NO EVENT WILL RUBBERECYCLE™ BE RESPONSIBLE FOR ANY DIRECT LOSS OR DAMAGE, INCLUDING WITHOUT LIMITATION COST AND EXPENSES, IN EXCESS OF THE AMOUNTS PAID BY BUYER FOR THE MATERIALS SUPPLIED. RUBBERECYCLE™ WILL NOT BE RESPONSIBLE OR LIABLE FOR ANY TYPE OF INCIDENTAL, SPECIAL, EXEMPLARY, PUNITIVE, INDIRECT OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO, DIRECT LOSS OR DAMAGE, LOST REVENUE OR PROFITS, REPLACEMENT GOODS, LOSS OR INTRRUPTION OF USE, EVEN IF RUBBERECYCLE WAS ADVISED OF THE POSSIBLTY OF SUCH DAMAGES, AND WHETHER ARISING UNDER A THEORY OF CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE.

**ACCEPTANCE OF PROPOSAL:** The above pricing, schedule and payment, terms and conditions detailed in this quote are also agreed to and accepted. By signing this agreement below, you are authorizing us to do the specified work detailed in this quotation.

**SIGNATURE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

\*PLEASE PRINT & SIGN

Email: \_\_\_\_\_ Phone: <sup>36</sup> \_\_\_\_\_

## **Cultural and Recreational Facilities**

### **Parks and Recreation**

#### **Redbank Community Center Playground**

This capital improvement request is for the purchase of materials to update the playground, resurface the courts, install paths, install pavilion and build the base area of a park around the Redbank Community Center.

The maintenance divisions of the Parks Department will design and build out the attached concept drawing for this site. CDBG funds will be the source for purchasing materials to complete the work overall.

The court will be resurfaced with an estimate of \$7,500 from Vermont Court and Tennis Company. This item would be a contracted service due to specialization.

The pavilion will be purchased from our collaborative purchasing contract with MHEC as was done with Wainwright Playground in 2012 to save money. Staff will install. Trails, landscaping, and playground equipment will be installed by staff with materials from local vendors.

Project Cost:	\$65,000
Source of Funds:	CDBG
Sources of Cost Estimates:	Vermont Court and Tennis, MHEC Contract, Staff
Projected Useful Life:	15-20 years

**MacArthur Park**  
MacArthur Circle North

**Park & Rec.  
Proposed  
Improvements**

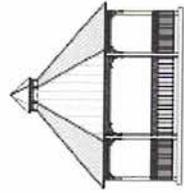
**Legend**

- Gate
- Fencing
- New walkways
- Traces
- Building Addition
- Buffering
- Resurface Court
- Fencing Update
- Garden
- Removal of Hoops
- New Landscape
- Pavilion
- New Skatewalk
- Removal of Garage



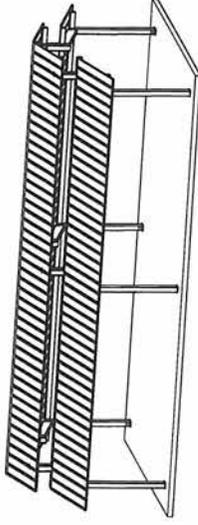
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**pooligon**<sup>®</sup>  
PARK ARCHITECTURE

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**BUILDING TYPE: CHELSEA 24X44 W/ MULTI-RIB ROOF**

**JOB NUMBER: 50055**

**PROJECT NAME: WILKINSON PARK**

**PROJECT LOCATION: S PORTLAND, ME 04106**

**DRAWING LIST:**

SHEET NUMBER	DRAWING DESCRIPTION
CS	COVER SHEET
1	ARCHITECTURAL ELEVATIONS
1.1	ARCHITECTURAL RENDERING
2	STRUCTURAL FRAMING PLAN
3	ANCHOR LAYOUT

**MATERIALS**

**ASTM DESIGNATION**  
 TUBE STEEL A-500 GRADE B  
 LIGHT GUAGE COLD FORMED A-570 GRADE 55  
 STRUCTURAL STEEL PLATE A-36  
 ROOF PANELS (STEEL) A-446  
 ANCHOR BOLTS A-307

HIGH STRENGTH BOLTING  
 ALL HIGH STRENGTH BOLTS ARE A325 WITH HEAVY HEX NUTS AND ARE TO BE INSTALLED BY THE "TURN-OF-THE-NUT" METHOD SPECIFIED IN THE THIRTEENTH EDITION OF THE AISC "SPECIFICATION FOR STRUCTURAL JOINTS USING ASTM A325 OR A480 BOLTS" PER SECTION 8 D (1). A325 BOLTS MAY BE INSTALLED WITHOUT WASHERS WHEN TIGHTENED BY THE "TURN-OF-THE-NUT" METHOD. IT IS THE RESPONSIBILITY OF THE ERECTOR TO INSURE PROPER TIGHTNESS.

ALL WELDING IS PERFORMED BY AWS CERTIFIED WELDERS AND CONFORMS TO THE LATEST EDITION OF AWS D1.1 OR D1.3 AS REQUIRED.

IF THESE DRAWINGS ARE SEALED, THE SEAL APPLIES ONLY TO THE MATERIALS SUPPLIED BY PORTERCORP AND IS NOT INTENDED AS THE SEAL OF THE ENGINEER OF RECORD FOR THE ENTIRE PROJECT.

PARTS SHOWN MAY BE UPGRADED DUE TO STANDARDIZED FABRICATION. REFER TO THE SHIPPING BILL OF MATERIALS FOR POSSIBLE SUBSTITUTIONS FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT THE PRIMARY FRAME INSTALLER OR THE MANUFACTURER HAVE A MINIMUM FIVE (5) YEARS DOCUMENTED EXPERIENCE INSTALLING THIS TYPE OF PRODUCT.

FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT ELECTRIC WIRING, IF REQUIRED, IS RAN THROUGH THE STRUCTURAL MEMBERS BEFORE THE BUILDING IS ERECTED.

**FABRICATOR APPROVALS**  
 CITY OF LOS ANGELES, CA APPROVED FABRICATOR #1596  
 CITY OF HOUSTON, TX APPROVED FABRICATOR #470  
 CITY OF RIVERSIDE APPROVED FABRICATOR #SP06-0033  
 COUNTY OF CLACK APPROVED FABRICATOR 02006-14  
 CLARK COUNTY NEVADA APPROVED FABRICATOR #264

**CERTIFICATES**  
 MIAMI-DADE COUNTY CERTIFICATE OF COMPETENCY NO. 09-0804.03

**CUSTOMER APPROVAL REQUIRED:**

MANUFACTURING CANNOT START UNTIL PORTERCORP RECEIVES A SIGNED AND APPROVED COPY. PLEASE RETURN ONE (1) COPY TO PORTERCORP IN THE ENCLOSED ENVELOPE.

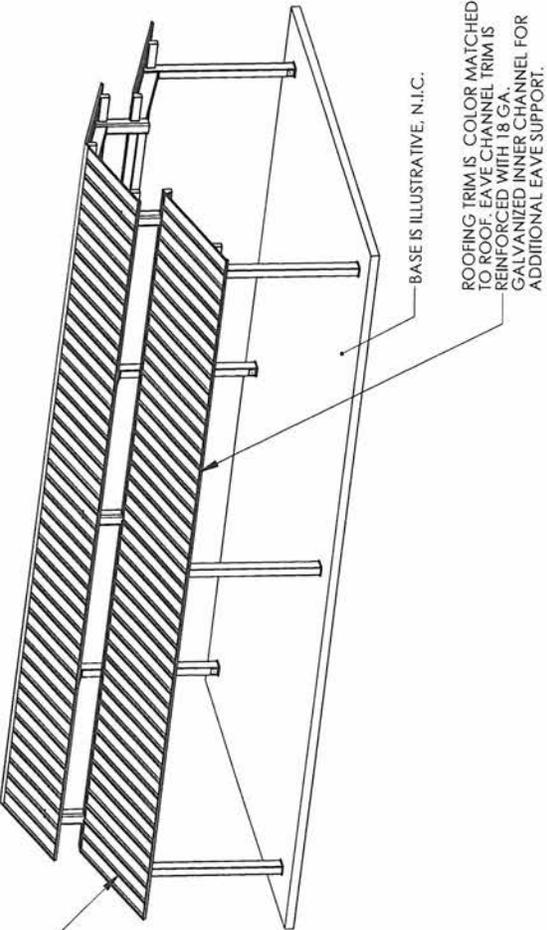
- APPROVED AS SUBMITTED
- APPROVED AS REDLINE NOTED
- REVISE AND RESUBMIT PER REDLINE

DATE: \_\_\_\_\_

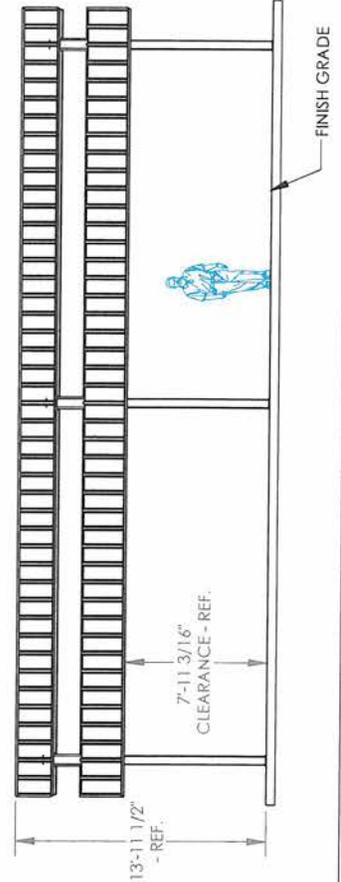
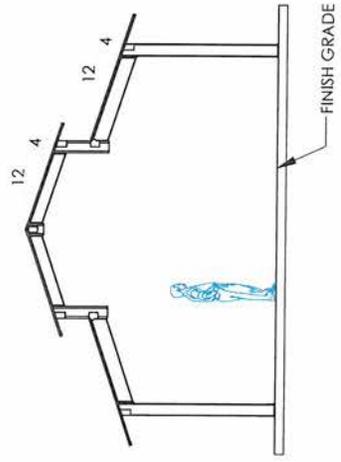
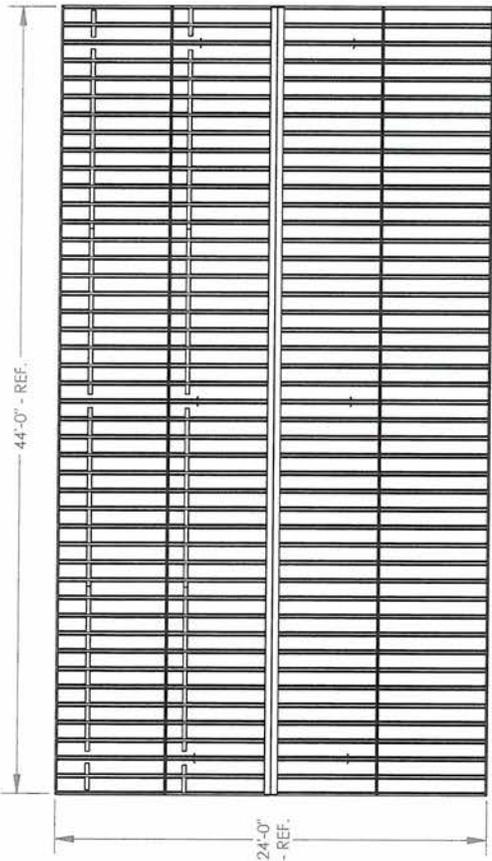
SIGNATURE: \_\_\_\_\_

**STOP !**

**NOT FOR CONSTRUCTION**  
 WARNING ! USE ONLY FOR PRELIMINARY PLANNING AND ESTIMATING. DIMENSIONS SUBJECT TO CHANGE TO MEET LOAD CRITERIA.



24 GA., GALVALUME COATED, KYNAR 500 PAINTED, STEEL ROOFING PANELS. SEE COLOR MATRIX FOR AVAILABLE COLORS.



**STOP !**  
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PROJECT: WILKINSON PARK  
 PROJECT LOCATION: 5 PORTLAND, ME 04106  
 DRAWING: ARCHITECTURAL RENDERING  
 CAD MODEL: CHE-24X44-MR-50055

CREATION DATE: 1/11/2013	DRAWN BY: <i>betbol</i>	REV LEVEL: A	SCALE: 1:80
PRINT DATE: 1/11/2013			

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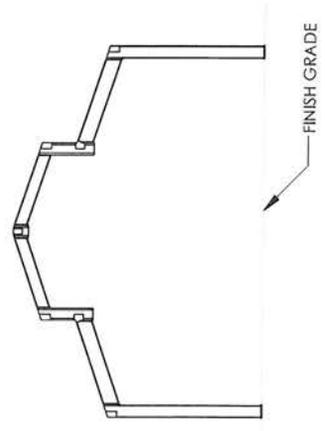
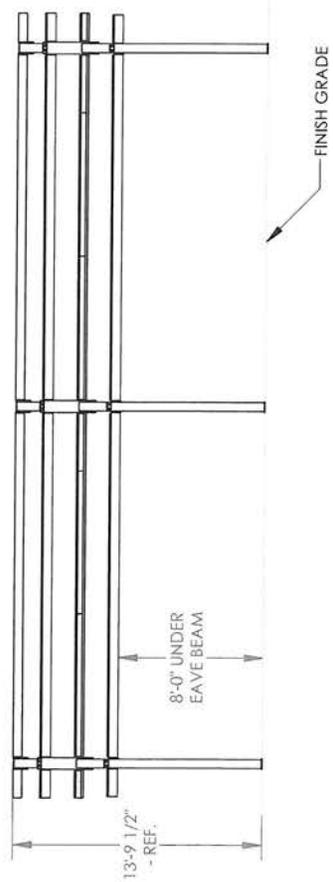
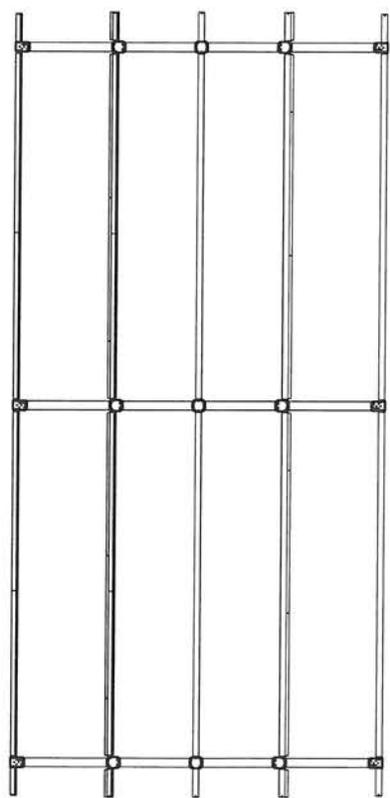
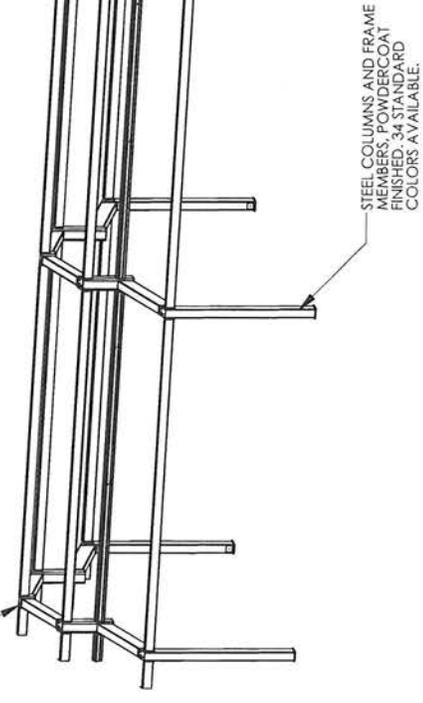


ROOF: EVERGREEN  
 FRAME: SURREY BEIGE  
 COLORS SHOWN ARE FOR REFERENCE ONLY. ACTUAL COLOR MAY VARY. PLEASE REQUEST ACTUAL COLOR SAMPLES FOR A TRUE COLOR REPRESENTATION AT INFO@POLIGON.COM.

**STOP!**  
**NOT FOR CONSTRUCTION**  
 WARNING! USE ONLY FOR PRELIMINARY PLANNING AND ESTIMATING. DIMENSIONS SUBJECT TO CHANGE TO MEET LOAD CRITERIA.

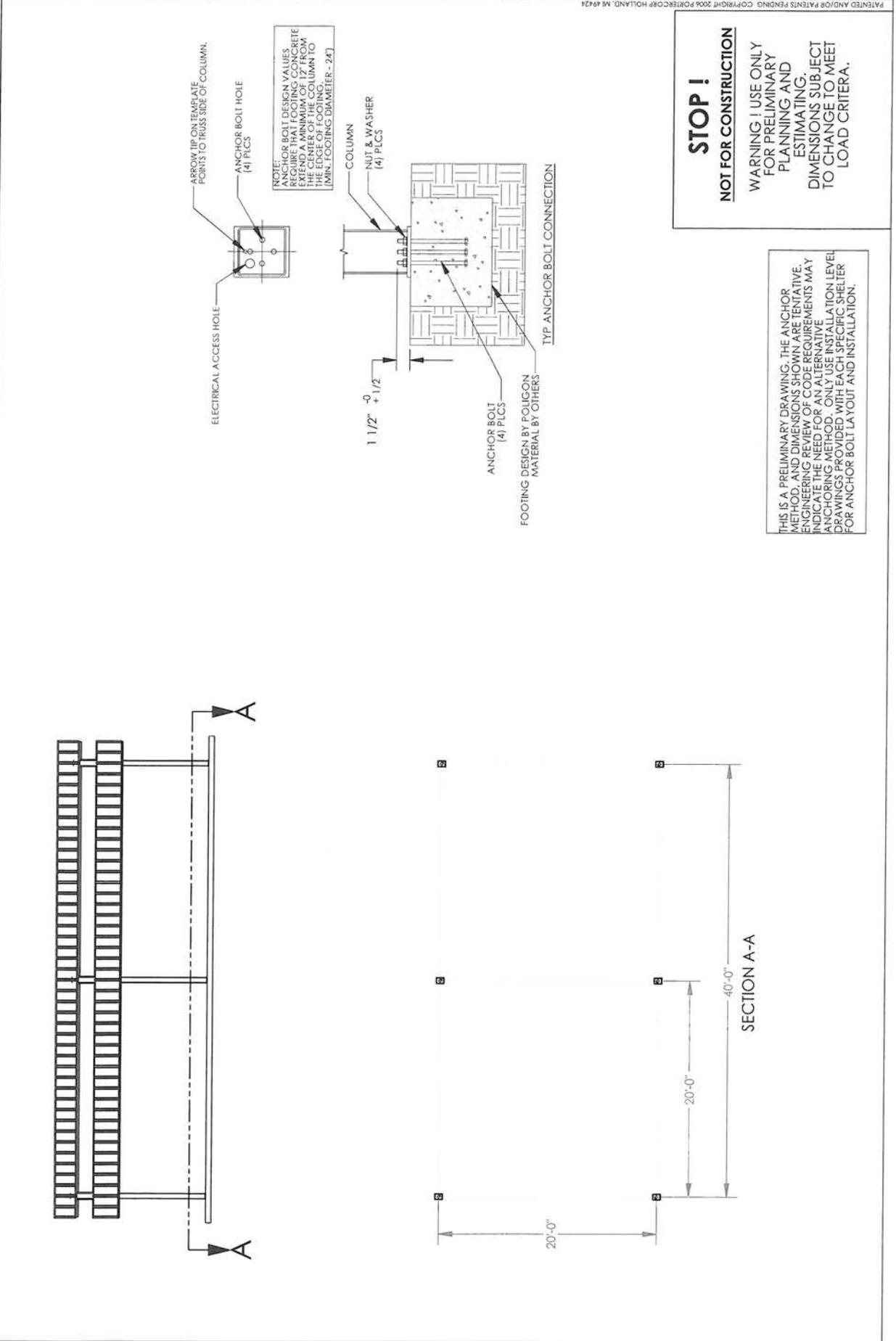
- FRAME FINISH:**
- MEMBERS SHOT BLASTED TO NEAR WHITE CONDITION (SSPC SP-10), WASHED AND SEALED IN A PHOSPHATE SPRAY.
  - PRIME COATED WITH POLI-5000 HIGH PERFORMANCE POWDER APPLIED EPOXY.
  - TOP-COATED WITH SUPER-DURABLE TGIC POLYESTER POWDER AND OVEN CURED.
- OPTIONAL:**
- EPOXY UNDERCOAT (E-COAT) FULL IMMERSION ELECTRO DEPOSITION PROCESS.

ELECTRICAL ACCESS PROVIDED UP TO AND THROUGH COMPRESSION TUBE.  
ELECTRICAL CUTOUT LOCATIONS TBD.



**STOP!**

WARNING! USE ONLY FOR PRELIMINARY PLANNING AND ESTIMATING. DIMENSIONS SUBJECT TO CHANGE TO MEET TO LOAD CRITERIA.



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## **Cultural and Recreational Facilities**

### **Recreation Division**

#### **Redbank Community Center Renovations: HVAC/Air Handling**

This Capital Improvement Plan request of \$30,000 is allocated for the replacement of two roof top natural gas HVAC/Air Handling Units. The existing units require high maintenance that has resulted in expensive repairs due to exceeding their planned useful life. Neither of the existing units meets standards for energy efficiency. This upgrade will insure the safe and comfortable use of the facility. Currently, during winter months, the facility is cold due to a lack of capacity of the system.

Staff met on site with vendors/contractors to review the scope of work and needed equipment. However, verbal quotes were only provided as we have not put out a formal bid packet which would then allow for written quotes. If approved we will do so as is required by the City procurement policy.

Project Cost:	\$30,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Ouellette Plumbing and Heating
Projected Useful Life:	20 years

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