

**OFFICE OF THE SUPERINTENDENT
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To: Jim Gailey, City Manager and South Portland City Council
Fr: Suzanne T. Godin, Superintendent
Re: School Department Capital Improvement Projects
Dt: March 9, 2015
Cc: South Portland Board of Education

I am writing to apprise you of the major capital improvement projects being considered by the School Department for 2015-2016.

With the completion of the renovations and additions to South Portland High School, the School Department is ready to move forward with developing a comprehensive middle school building plan. We continue to monitor legislation targeting the expansion of school construction funding throughout the State. Mahoney Middle School is currently listed 14th on the State Construction Funding list. Beginning in May 2015 the Secondary Schools Facilities Committee will reconvene to review planning documents and begin planning toward renovation/construction of middle school facilities

Other Major Capital Improvement Projects being considered throughout the district are as follows:

- Elementary Schools – *Funding Source – Elementary CIP funds*
Mini-split cooling systems for music rooms - \$17,500
- Memorial Middle School - *Funding Source – FY10 CIP funds*
Heating controls, zone separation - \$18,000
Updated Ventilation System - \$15,000
Public announcement, bell, timing system - \$10,000
- Mahoney Middle School – *Funding Source – FY10 CIP funds*
Heating controls, zone separation - \$18,000
- South Portland High School – *Funding Source – Maintenance Reserve*
Restore North Annex Roofs 14 and 14A - \$20,500
Change Auditorium locks - \$16,000
- Technology – *Funding Source – High School Renovation/Addition Project*
25 desktop computers SPHS Technology Lab - \$45,000
8 photocopiers SPHS - \$50,000
- Transportation– *Funding Source – School Bus Reserve*
1 Type C – 88 passenger school bus - \$90,000

Please don't hesitate to contact me if you have further questions.

"ENRICHING LIVES THROUGH QUALITY LEARNING FOR ALL"

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