

Parks and Open Space

Parks

Beach House Roof/Deck Updates

The Department of Parks, Recreation, & Waterfront seeks to update the Willard Beach Bathhouse which is in need of roofing, plumbing, fixture replacement, and decking. Each of these items has lasted quite a long time but is now in poor condition creating unsafe conditions for the public and the structure itself. Roofing tabs have blown off several times exposing the sheathing underneath. Electrical upgrades for panels need to be performed to make the facility compliant with codes and regulations in the areas for both public use as well as the tenant area for concessions. We anticipate the entire cost to be \$45,000 for repairs but will seek public fund raising and grants to match the requested \$22,500 in this year's CIP budget.

Project Cost: \$45,000
Funding Source: \$22,500 Fund Balance
\$22,500 Fundraising and grant
Source of Cost Estimate: SEBAGO Technics
Projected Useful Life: 25+ Years

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Parks and Open Space

Parks

Replacement of Toro 4700-D Groundsmaster

The Department of Parks, Recreation, & Waterfront seeks to replace the current Toro 4700-D Groundsmaster mower with an updated one to maintain turf throughout the City. We use this mower as the principal mower at many sites all over South Portland to support outdoor activity at schools, athletic complexes, and parks. Our current unit has exceeded the normal time period in which the drive train is expected to last creating several very costly repairs over the past two seasons. We are confident this unit will not be reliable in the upcoming year(s) and it is very hard to mow the number of acres required for our community with smaller units if this one should fail during a mowing season. The anticipated cost from our Maine State Bid Contract is \$75,000 to purchase the replacement.

Project Cost:	\$75,000
Funding Source:	Fund Balance
Source of Cost Estimate:	State Bid Contract
Projected Useful Life:	10 Years

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Parks and Open Space

Parks

Replacement of Sand Pro Infield Groomer

The Department of Parks, Recreation, & Waterfront seeks to replace our current Sand Pro Infield Groomer with a similar model to maintain infields and sand traps. This unit is used all over the City at schools, athletic complexes and golf course. We use this unit hundreds of times a season annually to keep our infields safe for players of all ages, which is important not only for playability of the fields, but also for liability to the City. Our current unit was purchased in 1998 which means it has far exceeded the manufacturer's specifications for longevity. We have had to make several costly repairs to this unit in the past two seasons. We find it unreliable in the peak season, which has hampered our operations at times and affected field quality. Our Department recommends replacement of the unit at the cost of \$27, 500 from the Maine State Bid Contract.

Project Cost:	\$27,500
Funding Source:	Fund Balance
Source of Cost Estimate:	Maine State Bid Contract
Projected Useful Life:	10 years

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Parks and Open Space

Parks

Replacement of Toro Workman MDX

The Department of Parks, Recreation, & Waterfront seeks to replace our current Toro Workman MDX utility vehicle which was purchased in 2004 and has exceeded the anticipated operating hours from the manufacturer. Due to the increase over the years of programs as well as the size of our sites, this unit has been utilized heavily to maintain our community recreational facilities. This vehicle is an essential part of our operations on a day-to-day basis. Repairs of this unit have become more frequent and costly leaving us without reliable equipment too often during our busy seasons. The Department recommends replacement of the current one at a cost of \$15,500 from the Maine State Bid Contract.

Project Cost:	\$15,500
Funding Source:	Fund Balance
Source of Cost Estimate:	Maine State Bid Contract
Projected Useful Life:	10 Years

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Parks and Open Space

Parks

Trades Service Truck Replacement

The Department of Parks, Recreation, & Waterfront seeks funds to replace our current fleet vehicle #78, which is a 2004 Ford F250 trades vehicle, due to extreme rust in the work body and frame which make it unsafe to repair. It currently has 81,498 miles on it. We have already repaired the bodywork several times on this truck which will now cost more to repair than will be feasible.

This truck has a work body designed to hold tools, equipment, and supplies for various repairs throughout the parks and waterfront system. We will bid this vehicle out to dealers both local and abroad in order to obtain the best price available as is outlined in the City procurement policies. We used a local dealer to establish our estimate for both the truck itself and the work body that has been specified. The replacement vehicle is anticipated to last a similar time period to that of the current truck as it will be used in a similar manner each day.

Project Cost:	\$52,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Yankee Ford & Hews Company
Projected Useful Life:	10 Years

CNGP530

VEHICLE ORDER CONFIRMATION

01/28/15 10:39:11

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YANKEE FORD

Dealer: F11209

2015 F-SERIES SD

Page: 1 of 2

Order No: 0001 Priority: C1 Ord FIN: QF391 Order Type: 5B Price Level: 520

Ord PEP: 603A Cust/Flt Name: CITY SO.PORT. PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
F2A F250 4X2 SD R/C	\$34995	\$32283.00	17V XLT VALUE PKG	\$1345	\$1146.00
137" WHEELBASE			.FOG LAMPS		
UX INGOT SILVER			.LCD PRD SCREEN		
3 40/20/40 CLOTH			.SECURITY GROUP		
S STEEL			.ADJ GAS/BRK PDL		
603A PREF EQUIP PKG			.REV VEH AID SEN		
.XLT TRIM			.6 WAY PWR DRV		
.TRAILER TOW PKG					
.AMFM/CD/CLK			TOTAL BASE AND OPTIONS	39625	35943.32
996 .6.2L EFI V8 ENG	NC	NC	TOTAL	39625	35943.32
44P 6-SPD AUTOMATIC	NC	NC	*THIS IS NOT AN INVOICE*		
TCH LT275/65BSWAS18	NC	NC	*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*		
X3E 3.73 ELOCKING	390	333.00	* MORE ORDER INFO NEXT PAGE *		
JOB #1 BUILD					
16S ALL WEATHER MAT	60	52.00		F8=Next	

EXERCISE @
SOUTH PLAZA

CNGP530

VEHICLE ORDER CONFIRMATION

01/28/15 10:39:18

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YANKEE FORD

Dealer: F11209

2015 F-SERIES SD

Page: 2 of 2

Order No: 0001 Priority: C1 Ord FIN: QF391 Order Type: 5B Price Level: 520

Ord PEP: 603A Cust/Flt Name: CITY SO.PORT. PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
18B MOLDED BLK STEP	\$320	\$273.00	85S TOUGH BED	\$475	\$405.00
10000# GVWR PKG			SP FLT ACCT CR		(482.00)
39S SAT RADIO W/6MO	NC	NC	FUEL CHARGE		16.32
41H ENG BLK HEATER	NC	NC	DEST AND DELIV	1195	1195.00
425 50 STATE EMISS	NC	NC			
433 SLIDING RR WDO	125	107.00	TOTAL BASE AND OPTIONS	39625	35943.32
SPARE TIRE/WHLB	NC	NC	TOTAL	39625	35943.32
12.5K TRLR HTCH	NC	NC	*THIS IS NOT AN INVOICE*		
592 ROOF CLEAR LGTS	55	48.00	*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*		
JACK					
648 CST MACHINED-18	NC	NC			
66S UPFITTER SWTCH	125	107.00			
76V RR VIEW CAMERA	540	460.00			
794 PRICE CONCESSN					
REMARKS TRAILER					

LINK

35943
-(8200) GP
BID: \$27,743
F1=Prev

F1=Help

F2=Return to Order

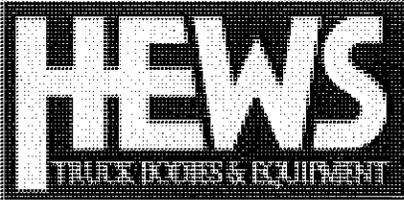
F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

F9=View Trailers

s-hc - PRESS F4 TO SUBMIT



HEWS COMPANY, LLC
 190 RUMERY STREET
 SOUTH PORTLAND ME 04106
 PHONE: (207) 767-2136
 FAX: (207) 767-5381

Page: 1

ATTN:LINK ERSKINE
 CITY OF SOUTH PORTLAND-PARKS
 22 PITT ST.

Quote Date: 01/26/15
 Order #: U66481
 Sales Rep: MATT HILSE
 Customer #: 10139
 Telephone #: 207-767-7670
 Fax #: 207-767-6159

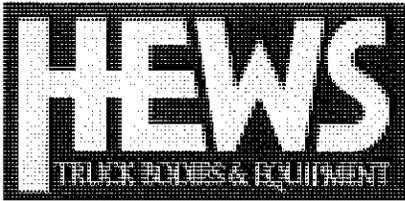
SOUTH PORTLAND ME 04106

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BUDGET:

- 1- READING "CLASSIC II" SERVICE BODY MODEL #U98ASW-WR CUSTOM
 - 98 IN. LONG X 76-1/2" WIDE; 14" COMPARTMENT DEPTH; 48-1/2" WIDE LOAD AREA.
 - 100% DOUBLE SIDED A60 GALVANNEALED STEEL CONSTRUCTION.
 - CURBSIDE COMPARTMENT TO HAVE SPACEMAKER FLIP-UP TOP WITH LOCK AND NITROGEN STRUT.
 - STREETSIDE COMPARTMENT TOP TO HAVE PGD 12GA DECK PLATE OVERLAY.
 - SPRING LOADED MASTER LOCK FOR BOTH STREETSIDE AND CURBSIDE COMPARTMENTS.
 - E-COAT IMMERSION PRIMING PROCESS.
 - COMPLETE UNDER BODY PROTECTIVE SPRAY.
 - HIDDEN REMOVABLE DOOR HINGES.
 - DOUBLE PANEL DOORS WITH INTERNAL REINFORCING.
 - HEAVY DUTY AUTOMOTIVE STYLE ROTARY LOCKING DOOR HANDLES.
 - PICK UP STYLE TAIL GATE (SLAM ACTION).
 - NITROGEN STRUT DOOR HOLDERS ON ALL VERTICAL DOORS.
 - ADJUSTABLE SHELVES IN COMPARTMENTS.
 - SEAMLESS STEEL WHEELHOUSE PANELS.
 - ALUMINUM GAS FILL BOX.
 - LED STOP/TURN/TAIL LIGHT KIT RECESSED IN REAR PANEL OF BODY.
 - INCANDESCENT BACK-UP LIGHTS RECESSED IN REAR PANEL OF BODY.
 - BODY POWDER COATED WHITE - EXTERIOR & INTERIOR
 - 6 YEAR LIMITED WARRANTY.
 - POOCHED REAR BUMPER-RECESSED.

*** CONTINUED NEXT PAGE ***



HEWS COMPANY, LLC
 190 RUMERY STREET
 SOUTH PORTLAND ME 04106
 PHONE: (207) 767-2136
 FAX: (207) 767-5381

Page: 2

ATTN:LINK ERSKINE
 CITY OF SOUTH PORTLAND-PARKS
 22 PITT ST.

Quote Date: 01/26/15
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 Customer #: 10139
 Telephone #: 207-767-7670
 Fax #: 207-767-6159

SOUTH PORTLAND ME 04106

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OPTIONS INCLUDED:

- > 2" RECEIVER HITCH, D-RINGS, 7 PRONG RV SYLE PLUG.
- > LED ROPE LIGHT IN COMPARTMENTS W/IN CAB SWITCH.
- > GRIP-N-GLIDE (6) 3"H DRAWER SET IN CURBSIDE#1 COMPARTMENT.
- > E-TRACK EACH SIDE & FRONT OF CENTER DECK AREA
- > GATOR-HYDE 1/8" BED LINER APPLIED TO LOAD BED, COMPARTMENT SIDES & TOPS, FRONT BULKHEAD AND INTERIOR SIDE OF TAILGATE.
- > BACK-UP ALARM.
- > MAINTAINER MAGNETIC MOUNT REMOTE WORK LIGHT/25' CABLE WITH PLUG- EXTERIOR PLUG LOCATION TBD BY CUSTOMER. (P/N MAN000510)
- > BUYERS LOW PROFILE HEXAGONAL MINI LIGHT MOUNT TO HEADACHE RACK & WIRED TO IN CAB SWITCH (BYR8891100)
- > MAGNUM ALUMINUM HEADACHE RACK WITH ANGLE BRACKETS FOR WORK LAMPS.
- > MUNCIE CLUTCH SHIFT PTO/PUMP FOR AUTOMATIC TRANSMISSION.
- > HYDRAULIC DRIVEN AIR COMPRESSOR (SS FRONT TOP OF COMPARTMENT) WITH INTEGRAL 11 GALLON HYDRAULIC RESERVOIR
- > STELLAR 30CFM @ 100 PSI, SINGLE STAGE V4, HYDRAULIC OIL COOLER
- > UNDER DECK AIR TANK AND FLR. FLR IN CS#3 COMPARTMENT.
- > 1/2"X 50' AIR LINE WITH REEL INSTALLED IN CS#3 COMPARTMENT.
- > DROP DOWN REAR ACCESS DOOR IN STREET SIDE #3 REAR COMPARTMENT

INSTALLED, FOB, SOUTH PORTLAND, ME \$25,245.00

SALESPERSON: MATT HILSE/CHARLIE HEWS

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VIN: FLEET ID: 4X2
 MAKE/MODEL: TBD 3500 SRW YEAR: 2015
 TRANS: AUTO ENGINE: GAS
 GVW: CA: 56

Please sign order
 and return 1 copy

TERMS: N15
 Sub-Total 25,245.00
 F.E.T. 0.00
 Sales Tax 0.00

 Signature Date

Total 25,245.00

Parks and Open Space

Waterfront

Ferry Village Landing Public Access

The Department of Parks, Recreation, & Waterfront seeks funding to update the Ferry Village Landing Public Access to the Waterfront which currently has several safety issues making it difficult for residents to use during any season. Our public access in Ferry Village was established through an easement across private property. Our current set of steps was built in 1991 of asphalt and timbers. The property owners have requested we update the system due to insurance liability given to them by their insurance carrier. The entire steps system needs to be replaced with a compliant one in order for safe use by the public. We are required under the terms of our easement to maintain the system in a safe manner at all times. The Department recommends that this system be replaced by a new one which has been designed with the assistance of engineers from Sebago Technics under contract with the City. The total anticipated cost for labor and materials to update this system is estimated at \$25,000.

Project Cost:	\$25,000
Funding Source:	Community Development Block Grant
Source of Cost Estimate:	SEBAGO Technics
Projected Useful Life:	25+ Years

SEBAGO TECHNICS INC.
 75 John Roberts Rd
 Suite 1A
 South Portland, ME 04106
 (207)200-2100 Fax (207)856-2206

JOB 14320
 SHEET NO. 1 OF 1
 CALCULATED BY RLM DATE 12/5/2014
 CHECKED BY DLR DATE 12/5/2014
 FILE NAME 14320.Cost Estimate

**South Portland Department of Parks, Recreation, & Waterfront
 Engineer's Preliminary Opinion of Probable Cost
 Ferry Beach Access**

BID ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	AMOUNT
1	DEMOLITION AND SITE PREPARATION	LS	\$1,000.00	1	\$1,000.00
2	COMMON EXCAVATION	CY	\$40.00	50	\$2,000.00
3	AGGREGATE SUBBASE TYPE D	CY	\$40.00	50	\$2,000.00
4	STRAIGHT VERTICAL GRANITE CURB	LF	\$50.00	36	\$1,800.00
5	HOT MIX ASPHALT 9.5mm	TON	\$150.00	7	\$1,050.00
6	SILTATION FENCE	LF	\$4.00	200	\$800.00
7	RIPRAP	CY	\$250.00	3	\$750.00
8	LOAM & SEEDING METHOD NO.1	CY	\$60.00	5	\$300.00
9	PRECAST CONCRETE BLOCK	ALLOW	\$2,500.00	1	\$2,500.00
10	REMOVABLE ALUMINUM STAIR AND HAND RAIL	ALLOW	\$5,000.00	1	\$5,000.00
11					
12					
13					
14					
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17					
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19					
20					

SITE WORK SUBTOTAL=	\$17,200.00
10% CONTINGENCY=	\$1,720.00
TOTAL=	\$18,920.00

NOTES

1. THE OPINION OF PROBABLE CONSTRUCTION COST IS BASED UPON THE SITE PLAN, DATED SEPTEMBER 2014 AS PREPARED BY SEBAGO TECHNICS , INC. THIS OPINION OF COST IS IN NO WAY, IMPLIED OR EXPRESSED OTHERWISE, AS A WARRANTEE THAT THE PROJECT CAN BE CONSTRUCTED FOR THE ABOVE COSTS. CONTRACTOR WORKLOAD, LABOR AVAILABILITY, AND MARKET CLIMATE ARE FACTORS THAT THIS OPINION OF COST CANNOT AND DOES NOT ATTEMPT TO QUANTIFY. THIS OPINION OF PROBABLE CONSTRUCTION COST IS LIMITED TO THE WORK INVOLVED TO CONSTRUCT THE PROJECT AND DOES NOT INCLUDE COST ASSOCIATED WITH THE ENGINEERING DESIGN FEES, LAND ACQUISITION, LEGAL FEES, PERMITTING FEES, TESTING SERVICES OR CONSTRUCTION PHASE SERVICES.

2. THE ESTIMATE DOES NOT INCLUDE THE FOLLOWING ITEMS:

- INSTALLATION OF UNDERGROUND UTILITIES
- INSTALLATION OF LANDSCAPE MATERIALS, EXCEPT LOAM AND SEED.
- INSTALLATION OF ANY SPECIAL SITE AMENITIES SUCH AS BENCHES, FENCES, ETC.

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